

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE REFER TO FILE: T-5

May 1, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ANNUAL ASSESSMENTS - FISCAL YEAR 2003-04 ALL SUPERVISORIAL DISTRICTS 3 VOTES

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and file the enclosed Engineer's Report regarding the proposed annual levying of assessments in County Lighting District LLA-1 for street lighting purposes for Fiscal Year 2003-04.
- 2. Adopt the enclosed Resolution of Intention declaring your Board's intent to levy and collect assessments in County Lighting District LLA-1 for Fiscal Year 2003-04.
- 3. Set a date for a public hearing on the proposed continuation of Fiscal Year 2002-03 levying of annual assessments in County Lighting District LLA-1 for Fiscal Year 2003-04.
- 4. Instruct the Executive Officer of the Board to give notice of the public hearing by causing the Resolution of Intention to be published once in both English and Spanish language newspapers at least ten days prior to the date of hearing.

AFTER THE PUBLIC HEARING, IT IS RECOMMENDED THAT YOUR BOARD:

- If needed, authorize changes in any of the matters provided in the Engineer's Report, including changes in the improvements, any zones within the assessment Lighting Districts, and the diagram which shows the Lighting Districts' boundaries or the proposed assessment as described in the Engineer's Report.
- 2. Determine to levy assessments in any amount not to exceed the recommended amounts.
- 3. Adopt a Resolution Confirming the Diagram and Assessment, either as originally proposed or as changed by your Board. The adoption of the enclosed Resolution Ordering the Levying of Assessments shall constitute the levy of annual assessments in County Lighting District LLA-1 for Fiscal Year 2003-04.
- 4. Find the assessment will meet financial reserve needs and requirements; purchase supplies, equipment, or materials; provide funds for capital improvement projects; and meet operating expenses, including the installation and maintenance of additional lights necessary to maintain adequate lighting levels within the Lighting Districts, making it just and equitable and in the public interest, that these expenses be paid for by the Lighting Districts as a whole for Fiscal Year 2003-04.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This recommended action is for your Board to establish the Fiscal Year 2003-04 street lighting assessment rates in the County Lighting Assessment Zones in the unincorporated areas and 14 cities shown in Appendix H of the enclosed Engineer's Report which the County administers street lights and where no assessment increase is proposed.

On April 1, 2003, your Board approved an assessment rate increase and established the Fiscal Year 2003-04 street lighting assessments for Palmdale Zone A of County Lighting District LLA-1. A separate Board letter for the annexation of Palmdale Zone B to Palmdale Zone A will be forwarded for your Board's consideration at a later date. Upon annexation of Palmdale Zone B to Palmdale Zone A, Palmdale Zone B will be dissolved. Consequently, the enclosed Engineer's Report does not cover the Palmdale Zone A and Palmdale Zone B Lighting Districts.

The Honorable Board of Supervisors May 1, 2003 Page 3

County Lighting District LLA-1 was formed on July 24, 1979, to provide supplemental funding for the continued operation of the street lighting systems in the existing County-administered Lighting Districts. It was formed to have essentially the same boundaries as those County-administered Street Lighting Districts listed in Appendix A of the Engineer's Report. Each subsequent year, your Board has renewed annual street lighting assessments, and similar action is needed now to provide sufficient continued assessment revenues to keep street lights in all County-administered Lighting Districts fully operational during Fiscal Year 2003-04.

<u>Implementation of Strategic Plan Goals</u>

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as the continuance of the annual street lighting assessments will provide the funding necessary for the continued operation and maintenance of existing and new street lighting facilities within County Lighting District LLA-1. It also satisfies the Goal of Service Excellence since maintaining street lighting services provides for the convenience and safety of the motoring public, as well as for the safety and security of people and abutting property, which improves the quality of life in the unincorporated areas and 14 cities within County-administered Street Lighting Districts.

FISCAL IMPACT/FINANCING

It is essential your Board renew the annual street lighting assessments, since the existing assessments expire annually and will lapse unless a positive action is taken by your Board to continue funding for the operation of the street lights in the County-administered Lighting Districts.

Financing of the County-administered Street Lighting Districts will be provided from the small portion of property taxes designated for street lighting augmented by the revenues from the proposed assessments for Fiscal Year 2003-04.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Landscaping and Lighting Act of 1972 provides for the assessment of street lighting costs against the benefitted properties within County Lighting District LLA-1 by any formula or method which fairly distributes the costs among all assessable lots or parcels in proportion to the estimated benefits to be received by each from the improvements. A method of distributing the street lighting costs on the basis of land use was approved by your Board on May 22, 1979, and the same method is used to compute the Fiscal Year 2003-04 assessments.

The Honorable Board of Supervisors May 1, 2003 Page 4

The Streets and Highways Code provides that your Board may approve the Engineer's Report as filed, or modify the Engineer's Report and approve it as modified.

On January 14, 2003, your Board adopted a Resolution Initiating Proceedings for the levying of annual assessments in County Lighting District LLA-1, pursuant to provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code, State of California. In addition, Public Works was ordered to prepare and file an Engineer's Report in accordance with Article 4 (commencing with Section 22565 of Chapter 1, Part 2, Division 15) of the Streets and Highways Code. The enclosed Engineer's Report was prepared in response to that directive.

The Landscaping and Lighting Act of 1972 sets forth procedures which must be followed for any fiscal year during which an assessment is to be levied. The Landscaping and Lighting Act requires the legislative body adopt a Resolution of Intention declaring your Board's intent to levy and collect assessments in County Lighting District LLA-1 for Fiscal Year 2003-04 and to approve and file the annual Engineer's Report.

The Landscaping and Lighting Act of 1972 requires a public hearing be held at a regular Board meeting. Your Board may delay its determination regarding the levy of assessments until a later date or continue the public hearing to receive further testimony and make your determination regarding the assessment at the close of the public hearing continuance. However, according to Section 22629 of the Streets and Highways Code, the hearing may not be continued beyond August 10, 2003, without the prior consent of the Auditor-Controller.

ENVIRONMENTAL DOCUMENTATION

This project is exempt from the California Environmental Quality Act under Section 21080 (b) (8) of the Public Resources Code and Class 1-(X)27 of the Environmental Guidelines approved by your Board.

The Honorable Board of Supervisors May 1, 2003 Page 5

CONCLUSION

Please forward one approved copy of this letter to the County Assessor, Ownership Services Section; the Auditor-Controller, Tax Section; and to Public Works.

Respectfully submitted,

JAMES A. NOYES Director of Public Works

JPH:kw E:\engrptletter03.wpd

Enc.

cc: Chief Administrative Office County Counsel

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

PURSUANT TO PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972

Prepared by

Public Works

for the

County of Los Angeles Board of Supervisors

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

On January 14, 2003, the Board of Supervisors of the County of Los Angeles adopted a Resolution Initiating Proceedings for the levying of annual assessments in County Lighting District LLA-1 for street lighting purposes pursuant to provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code, State of California, in order to provide supplemental funds for the continued operation of existing County-administered Lighting Districts. Public Works was also ordered to prepare and file an Engineer's Report in accordance with Article 4 (commencing with Section 22565 of Chapter 1, Part 2, Division 15) of the Streets and Highways Code. This Report is prepared in response to the above directive to address all Zones within County Lighting District LLA-1, with the exception of the Palmdale Zone A and Palmdale Zone B. On April 1, 2003, your Board approved and established the assessments for Palmdale Zone A for Fiscal Year 2003-04. A separate Board letter for the annexation of Palmdale Zone B to Palmdale Zone A will be forwarded for your Board's consideration at a later date. Upon annexation of Palmdale Zone B to Palmdale Zone A, Palmdale Zone B will be dissolved.

The County Lighting Maintenance Districts are established Lighting Districts. The street lights within these areas were fully funded from ad valorem property taxes prior to the passing of State Constitutional Amendment XIII—A, which limited the maximum amount of ad valorem tax increases on real property. The ad valorem taxes received under the guidelines established by the State Legislature subsequent to the passing of this amendment are not sufficient to pay the cost of street lighting services within the Lighting Districts. County Lighting District LLA-1 was formed on July 24, 1979, to provide supplemental funding for the existing County-administered Lighting Districts. It was formed to have essentially the same boundaries as these existing County-administered Lighting Districts listed in Appendix A. County Lighting District LLA-1 has a separate Zone for each city encompassing only the area within the city currently within an existing County-administered Lighting District. The designation for each Zone is the name of the city within which it lies.

Engineer's Report Fiscal Year 2003-04 Page 2

Street Lighting District maps showing a diagram of each existing Lighting District, indicating the general nature, location, extent of improvement, and the exterior boundaries of the Lighting Districts, are on file with the Board of Supervisors of the County of Los Angeles in the Kenneth Hahn Hall of Administration and are made a part of this Report by reference. Maps of subdivisions annexed to County Lighting District LLA-1 pursuant to Section 22608.2 of the Streets and Highways Code subsequent to the formation of the Lighting District on July 24, 1979, are on file in the office of the County Assessor in the Kenneth Hahn Hall of Administration. The improvements to be installed by the developers of these subdivisions are shown, together with their locations, on maps on file at Public Works.

Appendix B lists those new subdivisions and single-lot developments processed for annexation to the Lighting Districts or located within the existing boundaries of the Lighting Districts, and whose operational costs were transferred from a subdivider's account to a Lighting District account during Fiscal Year 2002-03. The number and size of street lights installed and the estimated annual operating costs for each new subdivision and single-lot development together with the Zone in which the development is located is also listed in Appendix B.

Information regarding additional street lights installed in Fiscal Year 2002-03 within the Lighting Districts in response to specific requests, and in compliance with procedures set forth in the Streets and Highways Code, is shown in Appendix C.

Annexations of territories and/or formation of improvement zones by petition of the property owners, together with the number and sizes of street lights and the amount of the loans made to each Zone by the Board of Supervisors, are shown in Appendix D. Maps of the above annexations and improvement zones are on file at Public Works.

In compliance with procedures set forth in the Streets and Highways Code, the number, lamp type and size, and estimated energy costs of the highway safety lights located within the unincorporated County area and the boundaries of the existing Lighting Districts, and transferred to County Lighting Maintenance District 1687 and County Lighting District LLA-1, Unincorporated Zone, are shown in Appendix E. The consolidation of the highway safety lights into the Lighting Districts reduces the burden and associated costs of administering these street lights under separate programs and will assure a more stable funding base for the future operation and maintenance of these highway safety lights.

Engineer's Report Fiscal Year 2003-04 Page 3

All parcels of real property with a recommended street lighting assessment greater than zero, as listed in the 2002-03 Tax Rate Area Report or listed by Assessor's Parcel Number as a result of subdivision and petition annexations, are identified in Appendix F and are more particularly described in maps prepared in accordance with Section 327 of the Revenue and Taxation Code, which are on file in the office of the County Assessor in the Kenneth Hahn Hall of Administration and are made a part of this Report by reference.

The Landscaping and Lighting Act of 1972 (Section 22573 of the Streets and Highways Code) provides for assessment of street lighting costs upon the benefitted properties within County Lighting District LLA-1. The act states "The net amount to be assessed upon the lands within an assessment Lighting District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements." A method of distributing the street lighting costs on the basis of land-use and land-use data compiled by the County Assessor was approved by the Board of Supervisors on May 22, 1979, and amended by the Board on July 22, 1997, to distribute costs among governmental-owned or leased parcels in accordance with the provisions of Article XIIID (Proposition 218) of the California Constitution. The July 22, 1997, amendment currently applies to governmental owned or leased parcels within the Calabasas and Lomita Zones, Zones where benefitted property owners have approved assessment increases pursuant to the provisions of Proposition 218. The report is on file in the Executive Office of the Board of Supervisors.

Certain County-administered Lighting Districts have requested street lighting upgrade and capital improvement projects be implemented within their Lighting Districts during Fiscal Year 2003-04. Funds collected pursuant to the Improvement Act of 1911 and Landscaping and Lighting Act of 1972 may be used for certain street light upgrades and capital improvements. Revenues designated for potential street light upgrades and capital improvement projects for County-administered Lighting Districts are included in Appendix G.

The estimated costs of operating County Lighting District LLA-1 during Fiscal Year 2003-04 and the city Zones therein, and the proposed assessment per unit, are shown in Appendix H. An evaluation of these estimated costs has been made and all such estimated costs appear to be reasonable and appropriate. If the proposed assessments are not approved, it will be necessary to reduce street lighting to stay within the operating revenues.

JPH

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COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

COUNTY-ADMINISTERED LIGHTING DISTRICTS

The following is a listing of the County Lighting Maintenance Districts for which a County Lighting District LLA-1 Zone has been established. The boundaries of County Lighting District LLA-1 include the unincorporated County territory; plus the territory within the Cities of Agoura Hills, Bell Gardens, Calabasas, Carson, Diamond Bar, La Canada Flintridge, La Mirada, La Puente, Lawndale, Lomita, Malibu, Paramount, Rolling Hills Estates and Walnut, whose Zones are also within the Street Lighting Districts shown below:

County Lighting Maintenance Districts

CLMD 1575 (La Canada Flintridge)	CLMD 10038 (Lomita)
CLMD 1687 (Unincorporated Area)	CLMD 10045 (La Mirada)
CLMD 1697 (Carson)	CLMD 10066 (Paramount)
CLMD 1744 (La Puente)	CLMD 10075 (Rolling Hills Estates)
CLMD 1866 (Walnut)	Bell Gardens Lighting District
CLMD 10006 (Diamond Bar)	Calabasas Lighting District
CLMD 10032 (Agoura Hills)	Lawndale Lighting District
· -	Malibu Lighting District
	3 3

Note: The City of La Mirada has two Zones described as follows:

Zone A - Consisting of all territory known as the "Lit Zone" within the existing County-administered Lighting District known as CLMD 10045.

Zone B - Consisting of all other territory within CLMD 10045 outside of Zone A.

The City of Rolling Hills Estates has two Zones described as follows:

Zone A - Consisting of all territory known as the "Lit Zone" within the existing County-administered Lighting District known as CLMD 10075.

Zone B - Consisting of all other territory within CLMD 10075 outside of Zone A.

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

SINGLE-LOT AND SUBDIVISION IMPROVEMENTS

The following costs of street lighting improvements within single-lot developments and subdivisions processed for annexation to County Lighting District LLA-1 were transferred from a subdivider's account to a Lighting District account in Fiscal Year 2002-03. Maps of these subdivisions are on file at Public Works:

Single-Lot Development or Subdivision	Lighting District	Number and Size of Lights (in Lumens)	Estimated Annual Utility Cost
Tract 44373-03	CLMD 1687	9 - 9,500	\$ 1,039
Tract 44373-04	CLMD 1687	11 - 9,500	1,270
Tract 52665	CLMD 1687	5 - 9,500	577
Tract 48151	CLMD 1687	21 - 9,500	2,424
Tract 44375-05	CLMD 1687	9 - 9,500	1,039
Tro at 44070	CLMD 4007	6 - 9,500	694
Tract 44373	CLMD 1687	5 - 16,000	720
Tract 37081	CLMD 1687	33 - 9,500	3,810
Tract 46564-02	CLMD 1687	20 - 9,500	2,309
		37- 9,500	4,272
Tract 46389-10	CLMD 1687	2 - 16,000	289
11461 16665 16	021112 1001	61 - 22,000	10,308
Troot 40000 44	OLMD 4007	24 -9,500	2,771
Tract 46389-11	CLMD 1687	2 -16,000	289

Single-Lot Development or Subdivision	Lighting District	Number and Size of Lights (in Lumens)	Estimated Annual Utility Cost
Troot 46429	CLMD 1607	3 - 9,500	\$ 347
Tract 46138	CLMD 1687	4 - 16,000	578
Tract 47200-02	CLMD 1687	42 - 9,500	4,848
11act 47200-02	CLIVID 1007	15 - 16,000	2,162
Troot 46025	CLMD 1687	12 - 16,000	1,730
Tract 46925	CLIVID 1007	10 - 22,000	1,690
Tract 47354	CLMD 1687	15 - 9,500	1,732
Tract 46183 -2	CLMD 1687	37 - 9,500	4,272
Tract 43538	CLMD 1687	1 - 9,500	116
11act 43536		2 - 16,000	289
Tract 52439	CLMD 1687	7 - 9,500	808
		3 - 9,500	347
L 021-7	CLMD 1687	18 - 16,000	2,595
		26 - 22,000	4,393
T + 40700	OLAR 100-	97 - 9,500	11,198
Tract 49760	CLMD 1687	29 -16,000	4,179
TOTAL COST	IN THE UNIN	CORPORATED ZONE =	\$ 73,095

Single-Lot Development or Subdivision	Lighting District	Number and Size of Lights (in Lumens)	Estimated Annual Utility Cost
Tract 51689	CLMD 10045A	6 - 9,500	\$ 693
TOTAL	\$ 693		

The following costs of street lighting improvements within single-lot developments and subdivisions whose areas are located within the boundaries of the original formation of the Lighting Districts were added to a Lighting District account in Fiscal Year 2002-03 and are proposed to be included in the Fiscal Year 2003-04 levy of assessments. Maps of these subdivisions are on file at Public Works:

Single-Lot Development	Lighting	Number and Size	Estimated Annual
or Subdivision	District	of Lights (in Lumens)	Utility Cost

There were no projects in this category processed in Fiscal Year 2002-03.

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

REQUEST FOR ADDITIONAL STREET LIGHTS OR MODIFICATIONS OF EXISTING FACILITIES

The following estimated costs of street light installation and capital improvement projects authorized in Fiscal Year 2002-03, and located within the boundaries of the existing Lighting Districts, are proposed to be included in the Fiscal Year 2003-04 levy of assessments. These lights are installed in response to the specific requests and in compliance with procedures set forth in the Streets and Highways Code.

Lighting District	Petition or Project Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 1687	96-801	33 - 9,500		\$ 3,828
		10 - 16,000		1,440
CLMD 1687	57-48	1 - 9,500		116
CLMD 1687	87-602	1 - 9,500		116
CLMD 1687	206-1200	21 -22,00	\$84,000	3,549
CLMD 1687	88-602	1 - 16,000		144
CLMD 1687	97-602	1 - 9,500		116
CLMD 1687	93-602	4 - 9,500		464
		29- 16,000		4,176
		1 - 22,000		169
CLMD 1687	113-702	1 - 22,000		(169)
CLMD 1687	114-702	1 - 9,500		116
		1 - 9,500		(116)

Lighting District	Petition or Project Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 1687	110-702	2 - 9,500		\$ 232
		2 - 9,500		(232)
CLMD 1687	127-802	4 - 9,500		464
		1 - 9,500		(116)
CLMD 1687	143-902	5 - 9,500		580
CLMD 1687	148-1002	2 - 9,500		232
CLMD 1687	165-1002	1 - 9,500		116
CLMD 1687	134-902	Upgrade to flat glass	\$ 300	
CLMD 1687	201-1202	5 - 9,500		(580)
CLMD 1687	200-1202	1 - 9,500	4,000	116
CLMD 1687	180-1202	1 - 9,500		116
CLMD 1687	204-1202	One vandal resistant shield	300	
CLMD 1687	16-103	One vandal resistant shield	300	
CLMD 1687	15-103	1 - 9,500		(116)
		1 - 16,000		144
CLMD 1687	9-103	2 - 9,500	8,000	232
CLMD 1687	24-203	2 - 9,500		(232)
CLMD 16873	32-203	Two vandal resistant shields	600	
CLMD 1687	202-1202	3 - 9,500		348

Lighting District	Petition or Project Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 1687	20-103	8 - 9,500		928
CLMD 1687	178-59	1 - 9,500		116
CLMD 1687	19-103	7 - 9,500		812
CLMD 1687	10-103	Upgrade to flat glass	\$ 300	
CLMD 1687	36-203	1 - 9,500		116
CLMD 1687	39-203	3 - 9,500		348
		1 - 9,500		(116)
CLMD 1687	43-303	3 - 16,000		432
CLMD 1687	40-203	4 - 9,500		464
		SUBTOTAL =	\$97,800	\$ 18,353
ТО	TAL COST IN THI	E UNINCORPOR	ATED ZONE =	\$116,153

Lighting District	Petition or Project Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 10066	95-602	15 - 9,500		\$1,740
		11 - 16,000		(1,584)
		5 - 16,00		720
		21 - 22,000		3,549
	\$4,425			

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

ANNEXATION OF TERRITORY AND FORMATION OF IMPROVEMENT ZONES

The following estimated costs of street lighting improvements for territories annexed by petition to County Lighting District LLA-1 in Fiscal Year 2002-03 are proposed to be included in the Fiscal Year 2003-04 levy of assessments. Maps of these zones are on file at Public Works.

Lighting District	Petition Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 1687	108-600	8 -9,500 9 -22,000		\$2,444
CLMD 1687	126-78	11 -9,500		1,270
CLMD 1687	159-1101	6 -9,500		693
CLMD 1687	172-1100	9 -9,500		1,039
CLMD 1687	176-1100	11 -9,500 (concrete)	\$11,000	1,270
CLMD 1687	177-1100	11 -9,500 (concrete)	11,000	1,270
CLMD 1687	178-1100	5 -9,500 (concrete)	5,000	577
CLMD 1687	179-1100	5 -9,500		577

Lighting District	Petition Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 1687	181-1100	15 -9,500		\$1,732
		1 -9,500 (remove)		(115)
CLMD 1687	42-200	12 -9,500		1,385
CLMD 1687	52-300	6 -9,500		693
CLMD 1687	55-300	4 -9,500		462
CLMD 1687	82-601	11 -9,500		1,270
CLMD 1687	83-400	6 -9,500		693
CLMD 1687	95-500	2 -9,500		230
CLMD 1687	97-801	5 -27,500 3 -16,000		1,407
CLMD 1687	121-800	9 -9,500		1,039
CLMD 1687	16-202	16 -9,500		1,847
CLMD 1687	21-100A&B	24 -9,500		2,770
CLMD 1687	25-201	4 -9,500		462
CLMD 1687	198-1200	6 -9,500		693
CLMD 1687	7-101	8 -9,500		924
CLMD 1687	94-701	6 -16,000		864
CLMD 1687	95-801	28 -9,500		3,233

Lighting District	Petition Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CLMD 1687	58-402	10 -9,500		\$1,155
CLMD 1687	15-202	8 -9,500		923
CLMD 1687	12-102	4 -9,500		462
CLMD 1687	42-302	11 -9,500		1,270
CLMD 1687	150-1101	3 -9,500		347
CLMD 1687	148-1101	6 -9,500 2 -22,00		1,031
CLMD 1687	99-801	5 -9,500		577
CLMD 1687	147-1101	5 -9,500		577
CLMD 1687	41-302	4 -9,500		462
		SUBTOTAL =	\$27,000	\$35,533
TOTAL COST IN THE UNINCORPORATED ZONE =				\$62,533

Lighting District	Petition Number	Number and Size of Lights (in Lumens)	Capital Improvement Expenditures	Estimated Annual Utility Cost
CARSON	112-49	6 -9,500		\$ 693
CARSON	113-49	2 -9,500		230
CARSON	92-701	4 -9,500		462
CARSON	117-901	5 -9,500		577
CARSON	125-800	75 -22,000		12,672
TOTAL COST IN THE CARSON ZONE =			\$14, 634	

Appendix D Page 4

The following loan by the County of Los Angeles Board of Supervisors to an Improvement Zone annexed to County Lighting District LLA-1 and to an Improvement Zone formation within the boundaries of the original formation of the Lighting District is proposed to be included in the Fiscal Year 2003-04 levy of assessments. This loan will pay initial installation costs to Southern California Edison Company. The maps for the Improvements Zones are on file at Public Works:

IMPROVEMENT ZONES	DISTRICT	PETITION NUMBER	LOAN AMOUNT
525	CLMD 1687	176-1100	\$11,000
526	CLMD 1687	177-1100	\$11,000
527	CLMD 1687	178-1100	\$ 5,000

APPENDIX E

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
COUNTY LIGHTING MAINTENANCE DISTRICTS AND
COUNTY LIGHTING DISTRICTS LLA-1
ENGINEER'S REPORT
FISCAL YEAR 2003-2004

HIGHWAY SAFETY LIGHTS

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
COUNTY LIGHTING MAINTENANCE DISTRICTS AND
COUNTY LIGHTING DISTRICTS LLA-1
ENGINEER'S REPORT
FISCAL YEAR 2003-04

TAX RATE AREAS AND ASSESSOR PARCEL NUMBERS

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

REVENUE DESIGNATIONS FOR STREET LIGHT CAPITAL IMPROVEMENT EXPENDITURES

Lighting District	Capital Improvement
CLMD 1687 (Unincorporated Area)	\$5,000,000 ²
CLMD 10032 (Agoura Hills)	110,000¹
Bell Gardens LD	40,000¹
Calabasas LD	20,000¹
CLMD 1697 (Carson)	50,000 ¹
CLMD 10006 (Diamond Bar)	20,0001
CLMD 1575 (La Canada Flintridge)	44,000¹
CLMD 10045 Zone A Zone B (La Mirada)	150,000 ² 0
CLMD 1744 (La Puente)	500,000 ²
Lawndale LD	500,000 ²
Lomita	32,000¹
Malibu LD	86,000¹

Lighting District	Capital Improvement
CLMD 10066 (Paramount)	0
CLMD 10075 Zone A Zone B (Rolling Hills Estates)	\$17,000¹ 0
CLMD 1866 (Walnut)	45,000¹

- 1 10 percent or less of fund balance for Fiscal Year 2003-04.
- ² Estimated cost of City or County requested improvements Maintains adequate funding throughout Fiscal Year 2003-04.

Note: Capital Improvement funds are designated pursuant to the Landscape and Lighting Act of 1972 and the Improvement Act of 1911 for repair, removal, or replacement of all or any part of a public lighting facility or any appurtenant or accessory structure, including construction of additional street lights in previously unlit areas.

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS COUNTY LIGHTING MAINTENANCE DISTRICTS AND COUNTY LIGHTING DISTRICT LLA-1 ENGINEER'S REPORT FISCAL YEAR 2003-04

BUDGET ESTIMATE

Area or Zone	Estimated Expenses ¹	To be Raised by LLA Assessment	Number of Use Units	Assessment Per Unit
Unincorporated	\$ 15,399,000	\$1,135,958	227,191.50	\$ 5.00
Agoura Hills	411,000	-	-	0.00
Bell Gardens	376,000	9,368	9,367.50	1.00
Calabasas	319,000	120,204	4,293.00	28.00
Carson	1,215,000	22,600	22,600.50	1.00
Diamond Bar	807,000	213,180	16,398.50	13.00
La Canada Flintridge	150,000	-	-	0.00
La Mirada Zone A Zone B	653,000 87,000	241,260 1,965	12,063.00 1,965.00	20.00 1.00
La Puente	799,000	-	-	0.00
Lawndale	823,000	-	-	0.00
Lomita	192,000	122,383	7,199.00	17.00
Malibu	211,000	-	-	0.00
Paramount	539,000	69,745	13,949.00	5.00
Rolling Hills Estates Zone A Zone B	74,000 0	- -		0.00 0.00

Area or Zone	Estimated Expenses ¹	To be Raised by LLA Assessment	Number of Use Units	Assessment Per Unit
Walnut	\$216,000	\$44,675	4,467.50	\$10.00

The cost of operation, maintenance, and capital improvement expenditures shown in Appendices B, C, D, and E for the street lighting improvements during Fiscal Year 2002-03 are included in the Fiscal Year 2003-04 levying of assessments as follows:

Area or Zone	Estimated Cost
Unincorporated	\$296,153
Carson	14,634
La Mirada- Zone A	693
Paramount	4,425

¹ Includes designated capital improvement expenditures shown in Appendix G.

COUNTY OF LOS ANGELES
BOARD OF SUPERVISORS
RESOLUTION OF INTENTION TO ORDER
THE LEVYING OF ASSESSMENTS IN
COUNTY LIGHTING MAINTENANCE DISTRICT
AND COUNTY LIGHTING DISTRICT LLA-1
FOR FISCAL YEAR 2003-04
PURSUANT TO PROVISIONS OF
LANDSCAPING AND LIGHTING ACT OF 1972
TO PROVIDE SUPPLEMENTAL FUNDS FOR OPERATION OF
EXISTING STREET LIGHTS

WHEREAS, on July 24, 1979, the Board of Supervisors of the County of Los Angeles approved the formation of County Lighting District LLA-1 to provide supplemental funds for the operation of street lights in County-administered Lighting Districts serving unincorporated territory and the Cities of Agoura Hills, Bell Gardens, Calabasas, Carson, Diamond Bar, La Canada Flintridge, La Mirada, La Puente, Lawndale, Lomita, Malibu, Paramount, Rolling Hills Estates, and Walnut; and

WHEREAS, on January 14, 2003, the Board of Supervisors adopted a Resolution Initiating Proceedings for the Levying of Assessments for Street Lighting in County Lighting District LLA-1 for Fiscal Year 2003-04 as required by law; and

WHEREAS, the Board of Supervisors has approved and filed the Engineer's Report, showing estimated operating costs and recommended assessments as required by law.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Los Angeles, State of California:

SECTION 1. The public interest and convenience require, that it is the intention of said Board of Supervisors to order, the expense necessary for the operation, maintenance, repairs, replacement, electric current, care, supervision, and all other items necessary for proper operation and maintenance of County Lighting District LLA-1 shall be assessed upon each lot or parcel of land lying within the Lighting District in proportion to the estimated benefits received from the existing street lighting improvements, and which should be assessed to pay the expense of the operation and maintenance of said improvements. The Engineer's Report, on file with the Executive Officer of the Board of Supervisors, describes the boundaries of the Lighting Districts and the Zones therein, the locations and improvements in the Lighting Districts, and proposed assessments on each lot or parcel of land included therein.

SECTION 2. The proposed assessments in all of the aforementioned Zones are proposed to remain the same. Property owners are referred to their last property tax bill for their individual existing annual street lighting assessment amount. A table showing the designated usage units on the basis of benefits received for each type of property use can also be obtained by writing to or calling the County of Los Angeles Department of Public Works (see Sections 8 and 9 for address and phone number).

SECTION 3. The amounts to be assessed for the expense of such operation and maintenance of the work or improvements above-described shall be levied and collected in the same manner and by the same officers as taxes expended for operation, maintenance, and service of the Lighting Districts, all as described in the Engineer's Report and Section 1 of this Resolution.

SECTION 4. The proceedings for the levying of assessments shall be taken under and in accordance with an act of the Legislature of the State of California, known and designated as the Landscaping and Lighting Act of 1972 (Division 15, Part 2, of the Streets and Highways Code).

SECTION 5. On _______, at the hour of _____ a.m. of said day, is the day and hour at the Board of Supervisors of the County of Los Angeles, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street at Grand Avenue), Los Angeles, California 90012, the place fixed by the said Board of Supervisors when and where any and all interested persons may hear and be heard regarding proposed street lighting assessments in all street lighting zones in County Lighting District LLA-1.

SECTION 7. The Executive Officer of the Board of Supervisors shall cause notice of said hearing to be posted in the form and manner specified by Section 22554 of the Streets and Highways Code.

SECTION 8. Written public comments regarding the proposed assessments may be submitted for consideration at said hearing. They should be addressed as follows and contain the names, addresses, and parcel number of the property owners, as shown on their last property tax bill:

County of Los Angeles
Department of Public Works
Traffic and Lighting Division
Street Lighting Section
P.O. Box 1460
Alhambra, CA 91802-1460

SECTION 9. Additional information regarding the proposed assessments may be obtained by calling the County of Los Angeles Department of Public Works, Traffic and Lighting Division, Street Lighting Section, at (626) 300-4891.

The foregoing Resolution was on the the Board of Supervisors of the County of Los A of all other special assessment and taxing district Board so acts.	ngeles and ex-officio of the governing b	ody
	VIOLET VARONA-LUKENS Executive Officer of the Board of Supervisors of the County of Los Angeles	
	By	
APPROVED AS TO FORM:		
LLOYD W. PELLMAN County Counsel		
BY Deputy		

CONSEJO DE SUPERVISORES CONDADO DE LOS ANGELES RESOLUCIÓN SOBRE LA INTENCIÓN DE ORDENAR LA RECAUDACIÓN DE IMPUESTOS EN EL DISTRITO DE ILUMINACIÓN LLA-1 DEL CONDADO PARA EL AÑO FISCAL 2003-04 DE ACUERDO CON LAS PROVISIONES DEL ACTO DE MEJORAMIENTO DE JARDINES Y ILUMINACIÓN DE 1972 PARA PROVEER FONDOS SUPLEMENTARIOS PARA LA OPERACIÓN DE ILUMINACIÓN DE CALLES EXISTENTES

SIENDO ASI, el 24 de julio de 1979, el Consejo de Supervisores del Condado de Los Angeles aprobó la formación del Distrito de Iluminación LLA-1 del Condado con el propósito de proveer fondos suplementarios para la operación de la iluminación de calles en Distritos de Iluminación administrados por el Condado sirviendo territorios no incorporados y las Ciudades de Agoura Hills, Bell Gardens, Calabasas, Carson, Diamond Bar, La Cañada Flintridge, La Mirada, La Puente, Lawndale, Lomita, Malibu, Paramount, Rolling Hills Estates, y Walnut; y

SIENDO ASI, el 14 de Enero de 2003, el Consejo de Supervisores adoptó una Resolución para Iniciar Procedimientos para la Recaudación de Impuestos para Iluminación de Calles en el Distrito de Iluminación LLA-1 del Condado para el Año Fiscal 2003-04 como es requerido por la ley; y

SIENDO ASI, el Consejo de Supervisores ha aprobado y registrado el Reporte de Ingeniero Corregido que muestra los presupuestos costos de operación e impuestos recomendados como es requerido por la ley.

AHORA, POR ESTO, SEA RESUELTO, por el Consejo de Supervisores del Condado de Los Angeles, Estado de California:

SECCIÓN 1. Que el interés y la conveniencia pública requierer, y es la intención de dicho Consejo de Supervisores ordenar, que el costo necesario para la operación, mantenimiento, reparaciones, repuesto, corriente eléctrica, cuidado, supervisión, y todos los artículos necesarios para la operación y mantenimiento apropiado del Distrito de Iluminación del Condado LLA-1 deberá ser tasado para pagar cada lote ó parcela de terreno que está dentro del Distrito en proporción a los beneficios anticipados a recibir el mejoramiento de iluminación de calles existentes, y cual debería ser tasado para pagar el costo de operación y mantenimiento de dichos mejoramientos. El Reporte de Ingeniero, registrado con el Oficial Ejecutivo del Consejo de Supervisores, describe las fronteras del Distrito y las zonas dentro, las localizaciones y los mejoramientos del Distrito, e impuestos propuestos en cada lote ó parcela de terreno incluido dentro.

SECCIÓN 2. Que los impuestos propuestos en todas las zonas ya mencionadas permanezcan igual ó disminuyan. Propietarios son referidos a su última letra de impuestos de propiedad para la cantidad existente anual individual de la iluminación de calles. Una tabla que muestra las unidades de utilización designadas establecida y basada en los beneficios recibidos por cada tipo de uso de propiedad también puede ser obtenida al escribir o llamar al Departamento de Obras Públicas del Condado de Los Angeles (vea Secciones 8 y 9 abajo para dirección y número de teléfono).

SECCIÓN 3. Que las cantidades a ser tasadas por el costo de tal operación y mantenimiento de trabajo y mejoramientos anotados arriba deberán de ser recaudados y colectados de la misma manera y por los mismos oficiales que los impuestos empleados para la operación, mantenimiento, y servicio de los Distritos, todos como han sido definidos en el Reporte de Ingeniero y Sección 1 de esta Resolución.

SECCIÓN 4. Que los procedimientos para la recaudación de impuestos deberán ser llevados bajo y en acuerdo con un acto de la Legistatura del Estado de California, conocido y designado como el Acto de Mejoramiento de Jardines e Iluminación de 1972 (División 15, Parte del Código de Calles y Carreteras).

SECCIÓN 5. Que el ________, a la hora de ______ a.m., de dicho día es el día y la hora en los Cuartos del Consejo de Supervisores del Condado de Los Angeles, Cuarto 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street, (esquina de Temple Street y Grand Avenue), Los Angeles, California 90012, el lugar fijado por dicho Consejo de Supervisores, cuando y donde cualquier persona interesada puede escuchar y ser escuchada acerca de los impuestos de iluminación de calles propuestos en todas las zonas de la iluminación de calles en el Distrito de Iluminación del Condado LLA-1.

SECCIÓN 7. El Oficial Ejecutivo del Consejo de Supervisores deberá redactar un aviso de dicha audiencia y será anunciado todo en la forma y manera especificada en la Sección 22554 del Código de Calles y Carreteras.

SECCIÓN 8. Comentarios públicos por escrito acerca del propuesto impuesto pueden ser sometidos para consideración en dicha audiencia. Éstos deben de ser dirigidos como sigue incluyendo nombres, direcciones, y números de parcelas de los dueños de propiedad, tal y como aparecen en su última letra de impuestos:

County of Los Angeles Department of Public Works Traffic and Lighting Division Street Lighting Section P.O. Box 1460 Alhambra, CA 91806-1460

SECCIÓN 9. Que información adicional acerca del propuesto impuesto puede obtenerse llamando al Departamento de Obras Públicas del Condado de Los Angeles, División Tránsito y Iluminación (Traffic and Lighting Division), Sección de Iluminación de Calles, al teléfono (626) 300-4891.

La anterior Resolución fué adoptada el Consejo de Supervisores del Condado de gubernamental de todos los distritos con tas autoridades por cuyo Consejo actua.	
	VIOLET VARONA-LUKENS Oficial Ejecutiva del Consejo de Supervisores del Condado de Los Angeles
	Por
APROBADO COMO FORMADO:	
LLOYD W. PELLMAN Abogado del Consejo	
POR	

COUNTY OF LOS ANGELES BOARD OF SUPERVISORS RESOLUTION ORDERING THE LEVYING OF ASSESSMENTS IN COUNTY LIGHTING DISTRICT LLA-1 FOR FISCAL YEAR 2003-04

WHEREAS, the Board of Supervisors on ______ adopted a Resolution of Intention to Order the Levying of Assessments in those areas of County Lighting District LLA-1; which include County-administered Lighting Districts serving unincorporated territory and the Cities of Agoura Hills, Bell Gardens, Calabasas, Carson, Diamond Bar, La Canada Flintridge, La Mirada, La Puente, Lawndale, Lomita, Malibu, Paramount, Rolling Hills Estates, and Walnut, for the purpose of providing supplemental funds for the operation of street lights in County-administered Lighting Districts pursuant to provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, the Public Works has prepared and filed an Engineer's Report with the Board of Supervisors as required by law; and

WHEREAS, the Board did proceed to give notice in the manner required by law of the time and place for a public hearing on the levy of the proposed assessments; and

WHEREAS, said Board has heard all testimony and evidence and is desirous of proceeding with levying of assessments.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Los Angeles:

SECTION 1. The Board of Supervisors of the County of Los Angeles hereby finds the public safety and convenience require the continued operation and maintenance of the street lighting improvements in County Lighting District LLA-1.

SECTION 2. It is just and equitable, and in the public interest the expenses for the installation and maintenance of additional lights within the Lighting Districts be paid by the Lighting Districts as a whole for Fiscal Year 2003-04.

SECTION 3. The Lighting Districts diagrams and assessments as set forth in said report, or as modified, are hereby approved, confirmed, and adopted by this Board.

SECTION 4. The adoption of this Resolution constitutes the continuance of the previous Fiscal Year (2002-03) levy of assessments for all of the aforementioned Zones in County Lighting District LLA-1 for the Fiscal Year commencing July 1, 2003, and ending June 30, 2004.

SECTION 5. The amount to be assessed for the expenses of the operation, maintenance, and service, as described in said Engineer's Report and Resolution, shall be levied and collected in the same manner and by the same officers as taxes for County purposes are levied and collected and shall be disbursed and expended for operation, maintenance, and service of the said Lighting Districts, all as described in the Engineer's Report and in Section 1 of the Resolution of Intention.

SECTION 6. The Clerk of the Board is hereby ordered and directed to file a certified copy of the Lighting Districts diagrams and assessments together with a certified copy of this Resolution upon its adoption with the County Assessor and Auditor-Controller.

The foregoing Resolution was on the the Board of Supervisors of the County of Los A of all other special assessment and taxing district Board so acts.	
	VIOLET VARONA-LUKENS Executive Officer of the Board of Supervisors of the County of Los Angeles
	By Deputy
	Deputy
APPROVED AS TO FORM:	
LLOYD W. PELLMAN County Counsel	
BY	